

[Review Job](#)

Manager, Finance

Estero, FL (US)

[Apply now](#)

About the Job

More information about this job: General Responsibilities: Managing the forecast model and development of organization analytics for North American RAC including Revenue, Fleet, and Operations.

- Individual will be responsible for maintaining the forecast models and assessing monthly performance results during the close process. He/she will work closely with key personnel across the organization to understand and interpret financial performance.
 - Key deliverables for the role include the monthly division forecast, variance analysis during the accounting close, and trend analysis.
 - Assist with the implementation of the next generation forecasting module.
 - Contribute to the preparation of annual business and capital plans
 - Support strategic and operational synergies within Hertz
 - Identify opportunities to further enhance RAC business analysis.
- *LI-POST

Mandatory Requirements: **Educational Background:**

- Undergraduate degree in Accounting or Finance

MBA highly desirable

Professional Experience:

- Five to seven years of experience in financial planning and analysis. Heavy modelling with excel and/or Hyperion Planning experience. Experience in US GAAP accounting

Knowledge & Skills:

- Monthly financial analysis and reporting
- Strong analytical skills
- Extremely strong Excel and Powerpoint skills
- Working knowledge/experience with Oracle BI, Hyperion Planning / HFM highly desirable
- Ability to effectively coordinate with team members
- Effective verbal/written communication skills
- Strong work ethic and organization skills
- Problem solving
- Ability to execute against tight deadlines

[>> Apply now!](#)

Job ID: 18244226



No Logo Available

Hertz

Job Title: Manager, Finance

Type: Full Time

Category: Finance

Location: Estero, FL (US)